

Agency 023 - DEPT OF LABOR

STATUTORY AUTHORITY:

The Nebraska Department of Labor (NDOL) administers various programs under federal and state law. Statutory authority for all programs is established through enabling legislation which defines the purpose and the general functions for each program. Generally the statute can be found in chapters 48, 25, and 74.

VISION:

To help Nebraska align its workforce, education, economic and community development activities to promote and encourage high-growth, high-wage and high-employment opportunities in the Nebraska economy.

MISSION AND PRINCIPLES:

To develop a quality workforce through dynamic and collaborative partnerships, employment services, training, education, temporary income continuation, safety-related programs and labor market information, as well as to implement all programs and services with integrity, efficiency and consistency.

GOALS:

NDOL provides the framework for a workforce system that:

1. Meets the needs of business by creating comprehensive programs to build a highly-skilled workforce and a competitive state economy.
2. Matches eligible people with jobs and provides support services to assist citizens in finding and retaining gainful employment.
3. Administers unemployment tax and benefit programs.
4. Ensures the safe working conditions of Nebraska workers.

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Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	779,319	663,563	664,849	681,905	664,849	694,434
Cash Fund	1,673,146	2,245,931	2,398,388	2,420,329	2,398,388	2,437,332
Federal Fund	28,933,712	36,828,919	39,061,570	39,805,786	37,880,774	39,170,482
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	31,386,176	39,738,413	42,124,807	42,908,020	40,944,011	42,302,248
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	1,600,000	1,600,000	1,600,000	1,600,000
Federal Fund	5,369,856	11,504,743	12,092,446	12,092,446	10,658,446	10,658,446
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	5,369,856	11,504,743	13,692,446	13,692,446	12,258,446	12,258,446
Total Funding						
General Fund	779,319	663,563	664,849	681,905	664,849	694,434
Cash Fund	1,673,146	2,245,931	3,998,388	4,020,329	3,998,388	4,037,332
Federal Fund	34,303,568	48,333,662	51,154,016	51,898,232	48,539,220	49,828,928
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	36,756,032	51,243,156	55,817,253	56,600,466	53,202,457	54,560,694

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Program 031 - DIVISION OF EMPLOYMENT

PROGRAM DESCRIPTION:

The Nebraska Department of Labor (NDOL), Division of Employment is organized into the following divisions: The Office of the Commissioner of Labor; the Office of General Counsel; the Office of Administrative Services; the Office of Financial Services; the Office of Employment & Training; the Office of Unemployment Insurance; and the Office of Labor Market Information. The Department delivers services through one administrative office located in Lincoln, one administrative office located in Omaha, and co-located programs in: Alliance, Beatrice, Columbus, Grand Island, Hastings, Lexington, Lincoln, Nebraska City, Norfolk, North Platte, two Omaha locations, Scottsbluff, and York.

PROGRAM OBJECTIVES:

Nebraska Department of Labor (NDOL) has five major program objectives:

- Collaborating with business, education and labor.
- Providing universal access to services.
- Broadening the delivery of services throughout Nebraska.
- Improving internal processes to increase customer service.
- Increasing accountability.

PERFORMANCE MEASURES:

Performance measures have been included as PDF attachments.

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Program 031 - DIVISION OF EMPLOYMENT

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	0	0	0	0	0	0
Cash Fund	485,652	574,750	727,207	729,346	727,207	730,905
Federal Fund	28,360,937	36,172,547	38,405,198	39,134,071	37,224,402	38,488,167
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	28,846,589	36,747,297	39,132,405	39,863,417	37,951,609	39,219,072
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	1,600,000	1,600,000	1,600,000	1,600,000
Federal Fund	5,369,856	11,504,743	12,092,446	12,092,446	10,658,446	10,658,446
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	5,369,856	11,504,743	13,692,446	13,692,446	12,258,446	12,258,446
Total Funding						
General Fund	0	0	0	0	0	0
Cash Fund	485,652	574,750	2,327,207	2,329,346	2,327,207	2,330,905
Federal Fund	33,730,793	47,677,290	50,497,644	51,226,517	47,882,848	49,146,613
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	34,216,445	48,252,040	52,824,851	53,555,863	50,210,055	51,477,518

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Program 194 - PUBLIC PROTECTION

PROGRAM DESCRIPTION:

The Nebraska Department of Labor (NDOL) is charged with the administration and enforcement of the safety and labor standard laws of Nebraska. These are as follows:

- Labor Standards
- Conveyance Safety and Amusement Ride Program
- Boiler Inspections
- OSHA 21D Consultations

PROGRAM OBJECTIVES:

The objective of this program is to provide a fair and consistent enforcement of the program areas.

PERFORMANCE MEASURES:

Performance measures are based upon the number of inspections completed within each program area.

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Program 194 - PUBLIC PROTECTION

Financial Data

	FY14 Actual	FY15 Approp	FY16 Request	FY16 Recomm	FY17 Request	FY17 Recomm
Operations Funding						
General Fund	779,319	663,563	664,849	681,905	664,849	694,434
Cash Fund	1,187,494	1,671,181	1,671,181	1,690,983	1,671,181	1,706,427
Federal Fund	572,775	656,372	656,372	671,715	656,372	682,315
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Operations	2,539,587	2,991,116	2,992,402	3,044,603	2,992,402	3,083,176
Aid Funding						
General Fund	0	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Aid Funding	0	0	0	0	0	0
Total Funding						
General Fund	779,319	663,563	664,849	681,905	664,849	694,434
Cash Fund	1,187,494	1,671,181	1,671,181	1,690,983	1,671,181	1,706,427
Federal Fund	572,775	656,372	656,372	671,715	656,372	682,315
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Program	2,539,587	2,991,116	2,992,402	3,044,603	2,992,402	3,083,176